880 8/21/12



MUSCOGEE (CREEK) NATIONAL COUNCIL Creek Capital Complex - Hwy 75 at Loop 56 P.O. Box 158 (918) 758-1410 Fax (918) 756-6812

Speaker: Sam Alexander

Second Speaker: Robert Hufft

August 21, 2012

Lena Wind, Chairperson Health, Education & Welfare Committee Muscogee (Creek) National Council

Dear Chairperson:

NCA 12-178 (attached) is being assigned to your Committee for review and consideration.

NCA 12-178 A LAW OF THE MUSCOGEE (CREEK) NATION AUTHORIZING A SUPPLEMENTAL APPROPRIATION TO THE SPECIAL ACADEMIC/EXTRA CURRICULAR PROGRAM FISCAL YEAR 2012 BUDGET

If you have any questions regarding this legislation, please contact this office.

Sincerely,

Sam Alexander, Speaker

Muscogee (Creek) National Council

Attachments

cc: Office of the Principal Chief

Session - Palen-Kolvpohkaken (17th) 2012-2013

BILL NUMBER NCA 12-178

TO BE INTRODUCED INTO THE MUSCOGEE (CREEK) NATIONAL COUNCIL

August 21, 2012 (DATE OF INTRODUCTION)

INTRODUCED BY: Office of the Principal Chief

SPONSOR(S): Johnnie Greene

COMMITTEE ON: <u>Health, Education & Welfare</u>

CLASSIFICATION: 35-Social Services/Public Assistance/Donations

1 A LAW OF THE MUSCOGEE (CREEK) NATION AUTHORIZING A SUPPLEMENTAL APPROPRIATION TO THE SPECIAL ACADEMIC/EXTRA CURRICULAR PROGRAM 2 **FISCAL YEAR 2012 BUDGET** 3 4 5 Be it Enacted by the National Council of the Muscogee (Creek) Nation: 6 7 SECTION ONE. **NEW LAW.** The following new Law is hereby enacted: 8 9 Section 1-101. Findings. The National Council finds that: 10 11 The Special Academic/Extra Curricular Program is requesting a supplemental appropriation to the Fiscal Year 2012 budget in the amount of Forty 12 Thousand and No/100 Dollars (\$40,000.00). 13 14 B. 15 The supplemental funds are for 160 students at Two Hundred and Fifty and No/100 Dollars (\$250.00) per student for Seven weeks. 16 17 SECTION TWO. **PURPOSE.** The purpose of this Act is to authorize a supplemental 18 19 appropriation to the Special Academic/Extra Curricular Program fiscal year 2012 budget. 20 21 **SECTION THREE.** APPROPRIATION. The sum of Forty Thousand and No/100 22 23 Dollars (\$40,000.00) is hereby appropriated from the Fund Account for 24 the implementation of this Act in accordance with the attached budget. All unexpended funds appropriated by the implementation of this Act shall carry over to the new fiscal 25 26 vear. 27 28 SECTION FOUR. AUTHORIZATION. The National Council hereby authorizes the Principal Chief or his designee to expend the sum of Forty Thousand and No/100 29 30 Dollars (\$40,000.00) from the Fund Account for the Special

Academic/Extra Curricular Program Fiscal Year 2012 budget.

31

NCA 00-136 Special Academic/Extra Curricular

| Oct-11 | \$ 17,193.72 |
|--------|-----------------|
| Nov-11 | \$ 18,931.15 |
| Dec-11 | \$ 5,582.51 |
| Jan-12 | \$ 19,772.87 |
| Feb-12 | \$ 12,056.23 |
| Mar-12 | \$ 7,090.37 |
| Apr-12 | \$ 12,048.03 |
| May-12 | \$ 14,274.75 |
| Jun-12 | \$ 12,825.51 |
| Jul-12 | \$ 8,588.22 |
| Aug-12 | \$ 8,352.81 |

| Total Balance | \$ 136,716.17 |
|---------------|---------------|
| Credits | \$ 10,731.87 |
| Total: | \$ 125,984.30 |

Notes:

We currently have 20 students waiting to be funded, totaling \$6591.76.

Using the averaged data from the highest requested month we are expecting to serve 22 -25 students a week for the current week and the next six weeks until the end of FY 2012.

Using the averaged data from the amount of monies requested we are estimating each student's average request is approximately \$ 250